

Comparison of Service Providers for Additional Security (Castro After Dark)

Option	Schedule	Annual Hrs	Base Annual Cost	Plus Admin Fees	Less Initial CBD Contribution	Adjusted Annual Cost	# Bars Participating	Avg. Monthly Cost per Bar	Equivalent Average Hourly Rate
SF Patrol Special Police (Weekends)	2 Nights/WK (weekends) 11 pm - 3 am	416.0	\$19,968.00 (1)	\$0.00	\$0.00	\$19,968.00	15	\$110.93	\$48.00
SF Patrol Special Police (Weekends - Subsidized 1)	2 Nights/WK (weekends) 11 pm - 3 am	416.0	\$19,968.00 (1)	\$0.00	\$1,000.00 (3b)	\$18,968.00	15	\$105.38	\$45.60
SF Patrol Special Police (Weekends - Subsidized 2)	2 Nights/WK (weekends) 11 pm - 3 am	416.0	\$19,968.00 (1)	\$0.00	\$9,295.00 (3b)	\$10,673.00	15	\$59.29	\$25.66
10-B	2 Nights/WK (weekends) 11 pm - 3 am	416.0	\$32,482.10	\$7,146.06 (2)	\$0.00	\$39,628.16	15	\$220.16	\$95.26
10-B (Subsidized)	2 Nights/WK (weekends) 11 pm - 3 am	416.0	\$32,482.10	\$7,146.06 (2)	\$9,295.00 (3a)	\$30,333.16	15	\$168.52	\$72.92
SF Patrol Special Police (4 Nights/WK)	4 nights/WK 11 pm - 3 am	832.0	\$39,936.00 (1)	\$0.00	\$0.00	\$39,936.00	15	\$221.87	\$48.00
SF Patrol Special Police (7 Nights/WK)	7 nights/WK 11 pm - 3 am	1456.0	\$69,888.00 (1)	\$0.00	\$0.00	\$69,888.00	19	\$306.53	\$48.00

(1) Packaged rate based on increasing coverage of existing service for participating bars.

(2) Fee imposed by 10-B for program administration, currently 22% of base costs.

(3a) Based on first year contribution as proposed by Community Business District (CBD). Subsidies for subsequent years unknown.

(3b) Based on hypothetical scenario of a contribution from Community Business District (CBD).